

# LAMPIRAN

**Lampiran 1**  
**Data Anggaran PAD Periode 2013-2016**

NO.	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	4.110.414.404.780,82	385.119.931.061,60	538.774.561.898,16	590.566.210.102,87
2	Kota Tasikmalaya	170.101.109.996,00	230.647.636.948,00	339.002.792.829,00	372.343.433.784,14
3	Kota Depok	513.087.581.193,55	638.584.271.255,45	697.154.396.353,00	847.022.899.152,01
4	Kab. Pangandaran	41.691.186.848,70	46.323.540.943,00	64.521.332.253,00	75.926.441.990,00
5	Kab. Bandung	509.003.565.876,68	583.782.229.947,68	679.558.236.585,17	744.593.804.724,17
6	Kab. Bandung Barat	176.874.685.841,00	245.795.835.592,00	284.203.549.536,00	342.227.266.893,00
7	Kab. Bekasi	1.018.759.123.254,00	1.290.412.792.982,00	1.515.598.118.396,00	1.821.886.551.682,00
8	Kab. Bogor	1.416.020.671.720,01	1.481.027.789.000,00	1.785.300.132.000,00	2.065.822.879.000,00
9	Kab. Ciamis	107.195.181.638,00	161.636.566.519,00	319.797.514.258,00	334.614.562.896,00
10	Kab. Cirebon	366.761.225.438,00	424.593.340.403,00	649.734.375.599,00	707.548.693.248,77
11	Kab. Garut	232.113.331.304,00	324.329.660.481,00	4.226.605.011.997,22	4.262.113.017.978,57
12	Kab. Indramayu	244.464.558.051,00	284.472.232.000,00	334.623.287.000,00	501.678.752.667,00
13	Kab. Karawang	792.490.475.234,08	836.464.055.855,00	904.492.288.825,00	963.836.277.680,20
14	Kab. Kuningan	53.135.779.311,00	185.714.311.741,00	233.176.376.491,00	496.422.463.200,00
15	Kab. Majalengka	137.999.002.414,00	198.122.446.078,00	262.935.285.016,81	283.458.617.466,81
16	Kab. Purwakarta	428.959.841.810,00	459.349.229.156,00	653.055.854.831,00	666.374.507.484,23
17	Kab. Subang	127.483.875.200,00	206.423.025.875,00	522.944.421.875,00	567.758.187.885,00
18	Kab. Sukabumi	382.426.600.539,00	411.463.077.000,00	525.240.743.000,00	581.556.404.720,00
19	Kab. Sumedang	170.748.718.708,50	260.719.911.434,66	518.457.686.885,66	540.566.198.476,55
20	Kab. Tasikmalaya	70.232.926.830,00	152.337.814.551,00	180.552.908.795,00	315.269.276.988,60
21	Kota Bandung	1.407.759.106.133,00	1.808.509.055.075,00	1.812.452.631.979,54	2.513.610.704.817,54
22	Kota Banjar	60.220.520.133,00	103.638.432.277,00	114.022.890.501,00	121.701.895.506,04
23	Kota Bekasi	950.661.955.902,00	1.170.134.918.800,00	1.384.239.968.547,00	1.403.700.429.727,00
24	Kota Bogor	400.676.068.667,00	483.014.420.704,00	627.815.080.243,00	728.030.823.933,00
25	Kota Cimahi	165.649.807.742,00	207.829.160.605,86	226.040.512.322,99	252.751.911.939,00
26	Kota Cirebon	189.962.661.806,00	265.668.901.051,00	568.089.419.028,00	632.257.125.028,00
27	Kota Sukabumi	183.231.806.705,00	244.768.896.910,00	295.509.295.867,00	303.826.659.170,00

**Lampiran 2**  
**Data Anggaran SiLPA Periode 2013-2016**

NO.	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	213.432.435.050,42	199.226.853.992,23	248.033.195.811,12	100.201.138.206,87
2	Kota Tasikmalaya	103.115.231.057,00	239.406.012.570,25	279.206.659.811,51	136.077.016.303,67
3	Kota Depok	593.360.364.906,29	130.669.272.068,00	1.062.018.305.287,48	654.531.640.022,36
4	Kab. Pangandaran	143.220.103.031,60	149.753.566.635,00	142.471.160.941,00	91.105.502.416,50
5	Kab. Bandung	415.786.047.447,76	611.954.333.929,84	525.908.807.241,63	488.056.779.022,36
6	Kab. Bandung Barat	158.516.383.713,00	201.102.031.447,29	266.980.398.414,00	167.209.075.126,18
7	Kab. Bekasi	709.191.954.393,00	836.989.633.799,00	1.079.488.366.154,00	755.579.815.118,00
8	Kab. Bogor	652.855.128.532,00	1.101.793.821.407,16	1.350.398.690.803,33	692.815.793.144,33
9	Kab. Ciamis	161.817.407.979,00	152.279.649.068,00	115.584.468.595,00	8.645.264.189,60
10	Kab. Cirebon	63.705.483.186,00	217.204.076.863,00	388.899.824.822,30	292.499.735.022,73
11	Kab. Garut	113.571.962.268,00	183.214.967.139,00	92.185.189.987,11	132.643.759.482,00
12	Kab. Indramayu	159.210.981.629,00	162.846.031.658,00	154.665.866.549,00	50.167.170.894,00
13	Kab. Karawang	424.877.008.877,00	465.890.847.641,23	468.468.549.635,26	315.160.718.100,00
14	Kab. Kuningan	68.787.581.332,00	155.235.363.187,00	163.699.708.123,00	60.052.323.425,00
15	Kab. Majalengka	147.848.430.739,00	164.971.245.333,00	239.710.659.613,00	119.337.933.962,00
16	Kab. Purwakarta	22.576.717.640,00	60.656.224.876,00	12.900.098.114,00	16.745.224.776,00
17	Kab. Subang	162.371.817.986,00	215.869.694.978,00	301.951.911.754,00	226.428.595.794,00
18	Kab. Sukabumi	121.085.421.932,87	270.653.379.703,73	275.750.589.621,53	277.869.347.464,53
19	Kab. Sumedang	123.042.141.185,05	156.543.702.544,35	156.099.506.859,46	117.593.101.628,61
20	Kab. Tasikmalaya	149.579.664.051,00	295.915.369.899,00	318.966.278.343,00	190.632.111.015,00
21	Kota Bandung	1.654.721.110.752,85	1.213.007.180.955,00	1.938.705.623.847,85	1.476.693.725.898,85
22	Kota Banjar	82.880.966.092,00	115.517.313.546,00	126.270.947.288,00	63.257.974.777,00
23	Kota Bekasi	410.240.594.252,82	746.952.936.446,37	786.239.955.720,40	587.746.870.029,98
24	Kota Bogor	294.254.909.954,00	300.704.906.314,00	339.575.280.955,00	304.817.138.216,00
25	Kota Cimahi	154.531.288.459,70	226.886.907.126,87	338.548.135.887,70	206.225.185.012,65
26	Kota Cirebon	114.574.121.595,00	148.046.181.648,00	191.771.300.684,00	91.792.566.650,00
27	Kota Sukabumi	40.582.499.291,00	118.084.823.964,00	119.927.472.904,00	80.381.664.131,00

**Lampiran 3**  
**Data Anggaran DAU Periode 2013-2016**

NO	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	1.393.041.179.000,00	1.407.469.628.000,00	1.514.681.139.000,00	1.383.224.006.404,00
2	Kota Tasikmalaya	657.012.125.000,00	732.508.313.000,00	741.693.302.000,00	794.021.856.000,00
3	Kota Depok	774.683.814.000,00	838.572.784.000,00	879.459.283.000,00	1.018.079.035.000,00
4	Kab. Pangandaran	327.494.224.800,00	363.882.472.000,00	523.966.081.000,00	546.731.125.000,00
5	Kab. Bandung	1.861.275.906.000,00	1.897.769.300.000,00	1.957.538.845.000,00	1.990.954.137.000,00
6	Kab. Bandung Barat	909.359.898.000,00	992.254.884.000,00	1.030.024.270.000,00	1.103.289.517.000,00
7	Kab. Bekasi	1.083.590.174.000,00	1.195.757.868.000,00	1.256.103.775.000,00	1.357.956.146.000,00
8	Kab. Bogor	2.301.603.819.000,00	2.055.944.991.000,00	2.163.439.062.000,00	2.302.577.318.000,00
9	Kab. Ciamis	1.303.907.527.000,00	1.068.289.296.000,00	1.156.989.995.000,00	1.203.476.252.000,00
10	Kab. Cirebon	1.280.797.128.000,00	1.406.862.523.000,00	1.431.944.562.000,00	1.521.877.112.000,00
11	Kab. Garut	1.708.616.164.000,00	1.702.452.909.000,00	1.743.136.836.000,00	1.808.709.871.000,00
12	Kab. Indramayu	1.169.618.461.000,00	1.267.337.159.000,00	1.287.606.401.000,00	1.393.868.530.000,00
13	Kab. Karawang	1.134.530.200.000,00	1.188.478.470.000,00	1.246.484.473.000,00	1.080.879.373.994,00
14	Kab. Kuningan	998.586.961.000,00	1.112.271.883.000,00	1.127.612.951.000,00	1.218.601.913.000,00
15	Kab. Majalengka	995.993.633.000,00	1.092.495.173.000,00	1.115.055.702.000,00	819.979.634.452,00
16	Kab. Purwakarta	722.162.721.000,00	786.592.072.000,00	808.114.494.000,00	857.566.481.000,00
17	Kab. Subang	1.310.137.440.428,00	1.139.779.043.000,00	1.272.421.089.000,00	1.286.645.199.508,00
18	Kab. Sukabumi	1.331.012.058.000,00	1.458.379.433.000,00	1.496.070.332.000,00	1.663.775.923.000,00
19	Kab. Sumedang	1.036.263.413.000,00	1.104.417.363.000,00	1.230.401.325.000,00	1.250.485.298.000,00
20	Kab. Tasikmalaya	1.225.934.879.000,00	1.342.934.278.000,00	1.380.490.312.000,00	1.467.972.525.000,00
21	Kota Bandung	1.485.941.032.000,00	1.596.749.326.000,00	1.574.737.891.000,00	1.685.615.061.000,00
22	Kota Banjar	317.122.023.000,00	342.267.848.000,00	352.697.608.000,00	371.446.687.000,00
23	Kota Bekasi	1.051.235.707.000,00	1.133.417.253.000,00	1.198.049.800.000,00	1.099.677.780.342,00
24	Kota Bogor	686.520.759.000,00	732.337.058.000,00	737.833.158.000,00	718.517.152.117,00
25	Kota Cimahi	489.174.792.000,00	537.371.615.000,00	548.703.908.000,00	586.582.418.000,00
26	Kota Cirebon	536.884.996.000,00	583.927.691.000,00	752.102.570.000,00	762.448.081.000,00
27	Kota Sukabumi	449.179.037.000,00	484.938.664.000,00	487.739.457.000,00	504.731.937.000,00

**Lampiran 4**  
**Data Anggaran Pendidikan Periode 2013-2015**

NO	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	731.088.205.380,00	812.320.228.200,00	836.700.257.397,00	833.228.458.000,00
2	Kota Tasikmalaya	687.292.649.204,40	763.658.499.116,00	1.017.808.714.700,00	896.692.236.358,00
3	Kota Depok	579.095.600.976,90	613.439.556.641,00	691.461.921.962,00	778.093.562.258,00
4	Kab. Pangandaran	162.917.451.803,70	181.019.390.893,00	430.912.214.578,00	247.155.552.914,00
5	Kab. Bandung	1.313.716.088.920,50	1.459.684.543.245,00	1.503.396.357.836,00	1.269.340.779.310,00
6	Kab. Bandung Barat	495.311.164.525,80	550.345.738.362,00	590.048.531.786,00	628.281.701.433,00
7	Kab. Bekasi	811.559.268.720,00	901.732.520.800,00	1.322.993.699.000,00	1.583.383.206.000,00
8	Kab. Bogor	1.180.940.395.500,00	1.312.176.995.310,00	1.717.364.748.320,00	1.718.596.041.942,28
9	Kab. Ciamis	571.008.030.010,20	682.653.319.283,00	998.581.700.159,00	629.729.826.157,00
10	Kab. Cirebon	1.002.116.821.398,30	1.191.827.364.591,00	1.253.959.270.550,00	1.297.376.481.335,00
11	Kab. Garut	1.373.156.384.477,40	1.421.928.374.651,00	1.932.470.290.056,00	1.600.510.542.574,00
12	Kab. Indramayu	853.188.238.839,60	985.647.382.915,00	1.017.576.581.490,00	1.048.432.026.574,00
13	Kab. Karawang	1.032.735.228.516,00	1.527.655.383.648,00	1.013.676.875.315,00	838.710.316.994,00
14	Kab. Kuningan	766.472.642.680,00	912.832.520.800,00	606.732.128.054,00	938.283.948.850,00
15	Kab. Majalengka	780.901.296.811,35	918.707.408.013,35	625.837.141.152,69	674.898.674.798,04
16	Kab. Purwakarta	523.907.208.123,70	616.361.421.322,00	795.554.173.400,00	791.692.123.587,00
17	Kab. Subang	579.246.495.316,60	681.466.465.078,35	1.006.614.135.520,41	712.022.776.426,20
18	Kab. Sukabumi	534.856.348.550,00	629.242.763.000,00	1.181.531.663.491,00	1.153.940.311.024,00
19	Kab. Sumedang	672.683.402.752,80	791.392.238.532,70	1.014.763.181.304,75	993.264.052.317,00
20	Kab. Tasikmalaya	642.387.614.920,00	755.750.135.200,00	697.459.684.506,00	880.381.015.285,65
21	Kota Bandung	1.477.800.490.408,25	1.738.588.812.245,00	1.951.220.261.584,00	2.484.047.141.260,00
22	Kota Banjar	132.137.770.629,49	155.456.200.740,58	214.055.005.430,00	143.835.036.119,25
23	Kota Bekasi	764.744.629.077,00	899.699.563.620,00	1.189.982.426.922,00	913.543.607.000,00
24	Kota Bogor	498.185.223.416,55	586.100.262.843,00	628.806.185.073,00	683.525.053.467,00
25	Kota Cimahi	239.433.497.772,80	281.686.467.968,00	445.653.410.224,00	476.546.527.868,51
26	Kota Cirebon	316.561.185.442,50	372.424.924.050,00	446.198.241.532,00	445.558.582.247,00
27	Kota Sukabumi	242.427.741.483,80	285.209.107.628,00	325.496.061.000,00	334.891.508.449,00

**Lampiran 5**  
**Data Anggaran Kesehatan Periode 2013-2016**

NO	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	564.290.901.980,07	311.012.456.752,00	648.610.232.161,00	482.998.744.576,24
2	Kota Tasikmalaya	193.199.832.792,75	116.080.788.500,00	222.068.773.325,00	106.318.815.591,40
3	Kota Depok	187.090.282.956,63	194.844.018.402,00	285.046.302.249,00	320.948.303.839,00
4	Kab. Pangandaran	49.735.590.745,08	47.525.875.635,00	57.167.345.684,00	129.038.167.496,00
5	Kab. Bandung	438.312.810.591,40	404.723.282.201,00	503.807.828.265,98	654.853.588.436,00
6	Kab. Bandung Barat	134.971.418.573,73	80.676.664.748,00	155.139.561.579,00	205.293.547.480,00
7	Kab. Bekasi	290.810.148.669,00	331.468.119.250,00	334.264.538.700,00	492.804.335.800,00
8	Kab. Bogor	772.032.064.860,00	512.258.317.800,00	887.393.178.000,00	1.157.521.854.262,00
9	Kab. Ciamis	201.029.932.416,75	147.544.864.541,00	213.409.399.629,00	268.039.909.889,00
10	Kab. Cirebon	444.782.154.346,50	271.058.121.645,00	485.884.390.408,00	593.042.872.462,00
11	Kab. Garut	426.797.467.929,00	147.208.582.958,00	395.212.977.400,00	569.063.290.572,00
12	Kab. Indramayu	380.697.991.387,50	203.698.816.000,00	408.303.887.641,00	507.597.321.850,00
13	Kab. Karawang	457.554.246.732,75	255.114.533.440,00	583.852.214.067,00	610.072.328.977,00
14	Kab. Kuningan	215.251.974.927,00	340.468.119.250,00	227.779.241.100,00	287.002.633.236,00
15	Kab. Majalengka	313.393.580.715,22	137.230.474.796,00	294.035.960.007,90	417.858.107.620,29
16	Kab. Purwakarta	240.943.511.031,00	146.237.531.531,00	221.136.667.798,00	321.258.014.708,00
17	Kab. Subang	277.248.771.987,84	180.971.824.287,82	275.921.177.527,49	369.665.029.317,12
18	Kab. Sukabumi	432.875.576.220,75	215.137.656.749,00	357.214.484.666,00	577.167.434.961,00
19	Kab. Sumedang	262.889.921.981,25	191.916.166.137,59	282.127.017.157,14	350.519.895.975,00
20	Kab. Tasikmalaya	220.890.720.421,29	109.620.208.675,00	198.771.243.743,00	294.520.960.561,72
21	Kota Bandung	271.580.453.471,25	364.042.091.095,00	362.107.271.295,00	196.362.754.404,00
22	Kota Banjar	106.957.121.233,13	81.460.451.951,07	142.609.494.977,51	160.857.945.317,25
23	Kota Bekasi	344.846.971.221,00	381.814.679.700,00	459.795.961.628,00	497.444.043.800,00
24	Kota Bogor	203.144.468.743,50	117.028.373.473,00	270.859.291.658,00	318.141.563.254,00
25	Kota Cimahi	128.919.422.519,75	153.796.016.414,00	171.892.563.359,67	196.362.754.404,00
26	Kota Cirebon	227.026.852.719,00	135.384.504.825,00	302.702.470.292,00	387.851.572.716,00
27	Kota Sukabumi	286.107.061.725,00	247.946.922.900,00	381.476.082.300,00	408.875.247.430,00

## Lampiran 6

## Data Anggaran Pekerjaan Umum Periode 2013-2015

NO	KAB/KOTA	TAHUN			
		2013	2014	2015	2016
1	Kab. Cianjur	529.395.524.251,00	401.206.799.925,00	596.263.324.238,50	429.065.556.473,50
2	Kota Tasikmalaya	70.051.852.130,25	48.607.311.208,50	78.153.070.665,00	(448.674.648.335,00)
3	Kota Depok	(16.071.315.125,60)	109.476.183.547,80	(87.825.284.534,30)	101.580.813.772,70
4	Kab. Pangandaran	113.760.261.837,25	181.488.993.574,50	144.008.427.433,00	208.059.549.513,00
5	Kab. Bandung	763.261.399.624,75	658.695.705.664,50	673.044.017.235,50	716.199.684.090,50
6	Kab. Bandung Barat	69.011.809.562,00	131.112.068.355,00	60.863.820.954,50	151.770.770.949,50
7	Kab. Bekasi	338.639.172.508,00	503.459.490.285,00	422.549.087.555,50	574.605.027.660,50
8	Kab. Bogor	338.766.384.210,00	438.745.383.900,00	215.707.394.798,50	406.605.702.033,50
9	Kab. Ciamis	157.714.447.138,40	120.514.494.533,40	127.450.981.398,30	175.955.387.101,30
10	Kab. Cirebon	226.999.638.049,20	248.635.408.345,20	299.771.157.188,70	249.609.643.125,70
11	Kab. Garut	126.965.741.950,00	330.766.683.385,00	300.573.573.549,60	210.239.770.955,60
12	Kab. Indramayu	476.368.117.821,00	448.707.666.950,00	375.529.582.519,50	610.869.642.354,50
13	Kab. Karawang	588.034.376.108,00	307.862.579.700,00	341.966.128.116,40	653.383.018.440,40
14	Kab. Kuningan	344.878.276.800,00	324.778.276.800,00	449.939.392.100,00	473.300.903.100,00
15	Kab. Majalengka	767.134.415.079,35	544.759.909.231,61	894.245.060.566,73	573.182.535.531,61
16	Kab. Purwakarta	470.958.888.494,60	537.709.833.936,00	596.424.516.413,00	597.569.910.443,00
17	Kab. Subang	754.825.447.249,80	726.674.521.968,00	924.382.835.709,00	794.419.835.499,00
18	Kab. Sukabumi	814.780.063.288,85	967.622.097.073,50	1.040.558.552.606,00	1.078.977.564.616,00
19	Kab. Sumedang	637.582.475.433,76	732.930.463.173,60	808.599.583.507,60	815.008.025.503,60
20	Kab. Tasikmalaya	67.276.283.817,50	332.201.070.300,00	138.789.866.887,50	399.888.867.012,50
21	Kota Bandung	675.356.273.424,86	1.684.099.045.425,60	1.068.312.717.357,50	3.960.433.210.942,50
22	Kota Banjar	92.680.399.857,50	101.207.704.927,50	115.171.000.952,50	112.151.005.977,50
23	Kota Bekasi	1.121.448.962.934,40	1.377.040.710.807,00	1.427.458.009.780,40	1.541.443.814.724,40
24	Kota Bogor	626.261.772.641,40	743.947.723.233,00	791.583.488.915,40	830.500.258.309,40
25	Kota Cimahi	318.224.070.899,60	489.920.412.801,60	427.095.273.744,40	557.384.985.388,40
26	Kota Cirebon	608.144.624.420,70	582.202.028.011,50	737.522.852.867,70	636.820.952.164,70
27	Kota Sukabumi	53.374.544.250,00	70.808.301.630,00	69.109.722.390,00	79.738.798.290,00

**Lampiran 7**  
**Data OPA Periode 2013-2016**

NO	KAB/KOTA	Selisih Anggaran Tahun		
		2013-2014	2014-2015	2015-2016
1	Kab. Cianjur	(300.235.146.734,07)	557.034.328.919,50	(336.281.054.746,76)
2	Kota Tasikmalaya	(22.197.735.302,90)	389.683.959.865,50	(763.694.155.075,60)
3	Kota Depok	167.645.189.782,87	(29.076.818.914,10)	311.939.740.193,00
4	Kab. Pangandaran	83.620.955.716,47	222.053.727.592,50	(47.834.717.772,00)
5	Kab. Bandung	7.813.231.973,85	157.144.672.226,98	(39.854.151.500,98)
6	Kab. Bandung Barat	62.840.078.803,47	43.917.442.854,50	179.294.105.543,00
7	Kab. Bekasi	295.651.540.438,00	343.147.194.920,50	570.985.244.205,00
8	Kab. Bogor	(28.558.147.560,00)	557.284.624.108,50	462.258.277.119,28
9	Kab. Ciamis	20.960.268.792,05	388.729.402.828,90	(265.716.958.039,00)
10	Kab. Cirebon	37.622.280.787,20	328.093.923.565,50	100.414.178.776,00
11	Kab. Garut	(27.015.953.362,40)	728.353.200.011,60	(248.443.236.904,00)
12	Kab. Indramayu	(72.200.482.183,10)	163.356.185.785,50	365.488.939.128,00
13	Kab. Karawang	12.308.645.431,25	(151.137.279.289,60)	162.670.446.913,00
14	Kab. Kuningan	251.476.022.443,00	(293.628.155.596,00)	414.136.723.932,00
15	Kab. Majalengka	(260.731.500.564,96)	213.420.369.686,36	(148.178.843.777,38)
16	Kab. Purwakarta	64.499.179.139,70	312.806.570.822,00	97.404.691.127,00
17	Kab. Subang	(22.207.903.220,07)	617.805.337.422,73	(330.810.507.514,58)
18	Kab. Sukabumi	29.490.528.762,90	767.302.183.940,50	230.780.609.838,00
19	Kab. Sumedang	143.083.067.676,09	389.250.914.125,60	53.302.191.826,11
20	Kab. Tasikmalaya	267.016.795.016,21	(162.550.619.038,50)	539.770.047.723,37
21	Kota Bandung	1.361.992.731.461,24	(405.089.698.529,10)	3.259.202.856.370,00
22	Kota Banjar	6.349.065.899,02	133.711.143.740,86	(54.991.513.946,01)
23	Kota Bekasi	427.514.390.894,60	418.681.444.203,40	(124.804.932.806,00)
24	Kota Bogor	119.484.894.747,55	244.172.606.097,40	140.917.909.384,00
25	Kota Cimahi	238.825.905.991,45	119.238.350.144,47	185.653.020.332,84
26	Kota Cirebon	(61.721.205.695,70)	396.412.107.805,20	(16.192.457.564,00)
27	Kota Sukabumi	22.054.984.699,20	172.117.533.532,00	47.423.688.479,00



## Lampiran 8

### Data Penelitian Sebelum Outlier (dalam triliun rupiah)

No	Kab/Kota	PAD	DAU	SILPA	OPA
1	Kab. Cianjur	(3.725,29)	14,43	(14,21)	(300,24)
2	Kota Tasikmalaya	60,55	75,50	136,29	(22,20)
3	Kota Depok	125,50	63,89	(462,69)	167,65
4	Kab. Pangandaran	4,63	36,39	6,53	83,62
5	Kab. Bandung	74,78	36,49	196,17	7,81
6	Kab. Bandung Barat	68,92	82,89	42,59	62,84
7	Kab. Bekasi	271,65	112,17	127,80	295,65
8	Kab. Bogor	65,01	(245,66)	448,94	(28,56)
9	Kab. Ciamis	54,44	(235,62)	(9,54)	20,96
10	Kab. Cirebon	57,83	126,07	153,50	37,62
11	Kab. Garut	92,22	(6,16)	69,64	(27,02)
12	Kab. Indramayu	40,01	97,72	3,64	(72,20)
13	Kab. Karawang	43,97	53,95	41,01	12,31
14	Kab. Kuningan	132,58	113,68	86,45	251,48
15	Kab. Majalengka	60,12	96,50	17,12	(260,73)
16	Kab. Purwakarta	30,39	64,43	38,08	64,50
17	Kab. Subang	78,94	(170,36)	53,50	(22,21)
18	Kab. Sukabumi	29,04	127,37	149,57	29,49
19	Kab. Sumedang	89,97	68,15	33,50	143,08
20	Kab. Tasikmalaya	82,10	117,00	146,34	267,02
21	Kota Bandung	400,75	110,81	(441,71)	1.361,99
22	Kota Banjar	43,42	25,15	32,64	6,35
23	Kota Bekasi	219,47	82,18	336,71	427,51
24	Kota Bogor	82,34	45,82	6,45	119,48
25	Kota Cimahi	42,18	48,20	72,36	238,83
26	Kota Cirebon	75,71	47,04	33,47	(61,72)
27	Kota Sukabumi	61,54	35,76	77,50	22,05
28	Kab. Cianjur	153,65	107,21	48,81	557,03
29	Kota Tasikmalaya	108,36	9,18	39,80	389,68
30	Kota Depok	58,57	40,89	931,35	(29,08)
31	Kab. Pangandaran	18,20	160,08	(7,28)	222,05
32	Kab. Bandung	95,78	59,77	(86,05)	157,14
33	Kab. Bandung Barat	38,41	37,77	65,88	43,92
34	Kab. Bekasi	225,19	60,35	242,50	343,15
35	Kab. Bogor	304,27	107,49	248,60	557,28
36	Kab. Ciamis	158,16	88,70	(36,70)	388,73
37	Kab. Cirebon	225,14	25,08	171,70	328,09

38	Kab. Garut	3.902,28	40,68	(91,03)	728,35
39	Kab. Indramayu	50,15	20,27	(8,18)	163,36
40	Kab. Karawang	68,03	58,01	2,58	(151,14)
41	Kab. Kuningan	47,46	15,34	8,46	(293,63)
42	Kab. Majalengka	64,81	22,56	74,74	213,42
43	Kab. Purwakarta	193,71	21,52	(47,76)	312,81
44	Kab. Subang	316,52	132,64	86,08	617,81
45	Kab. Sukabumi	113,78	37,69	5,10	767,30
46	Kab. Sumedang	257,74	125,98	(0,44)	389,25
47	Kab. Tasikmalaya	28,22	37,56	23,05	(162,55)
48	Kota Bandung	3,94	(22,01)	725,70	(405,09)
49	Kota Banjar	10,38	10,43	10,75	133,71
50	Kota Bekasi	214,11	64,63	39,29	418,68
51	Kota Bogor	144,80	5,50	38,87	244,17
52	Kota Cimahi	18,21	11,33	111,66	119,24
53	Kota Cirebon	302,42	168,17	43,73	396,41
54	Kota Sukabumi	50,74	2,80	1,84	172,12
55	Kab. Cianjur	51,79	(131,46)	(147,83)	(336,28)
56	Kota Tasikmalaya	33,34	52,33	(143,13)	(763,69)
57	Kota Depok	149,87	138,62	(407,49)	311,94
58	Kab. Pangandaran	11,41	22,77	(51,37)	(47,83)
59	Kab. Bandung	65,04	33,42	(37,85)	(39,85)
60	Kab. Bandung Barat	58,02	73,27	(99,77)	179,29
61	Kab. Bekasi	306,29	101,85	(323,91)	570,99
62	Kab. Bogor	280,52	139,14	(657,58)	462,26
63	Kab. Ciamis	14,82	46,49	(106,94)	(265,72)
64	Kab. Cirebon	57,81	89,93	(96,40)	100,41
65	Kab. Garut	35,51	65,57	40,46	(248,44)
66	Kab. Indramayu	167,06	106,26	(104,50)	365,49
67	Kab. Karawang	59,34	(165,61)	(153,31)	162,67
68	Kab. Kuningan	263,25	90,99	(103,65)	414,14
69	Kab. Majalengka	20,52	(295,08)	(120,37)	(148,18)
70	Kab. Purwakarta	13,32	49,45	3,85	97,40
71	Kab. Subang	44,81	14,22	(75,52)	(330,81)
72	Kab. Sukabumi	56,32	167,71	2,12	230,78
73	Kab. Sumedang	22,11	20,08	(38,51)	53,30
74	Kab. Tasikmalaya	134,72	87,48	(128,33)	539,77
75	Kota Bandung	701,16	110,88	(462,01)	3.259,20
76	Kota Banjar	7,68	18,75	(63,01)	(54,99)
77	Kota Bekasi	19,46	(98,37)	(198,49)	(124,80)
78	Kota Bogor	100,22	(19,32)	(34,76)	140,92

79	Kota Cimahi	26,71	37,88	(132,32)	185,65
80	Kota Cirebon	64,17	10,35	(99,98)	(16,19)
81	Kota Sukabumi	8,32	16,99	(39,55)	47,42

## Lampiran 9

### Data Penelitian Sesudah Outlier (dalam triliun rupiah)

No	Kab/Kota	PAD	DAU	SILPA	OPA
1	Kab. Cianjur	(3.725,29)	14,43	(14,21)	(300,24)
2	Kota Tasikmalaya	60,55	75,50	136,29	(22,20)
3	Kota Depok	125,50	63,89	(462,69)	167,65
4	Kab. Pangandaran	4,63	36,39	6,53	83,62
5	Kab. Bandung	74,78	36,49	196,17	7,81
6	Kab. Bandung Barat	68,92	82,89	42,59	62,84
7	Kab. Bekasi	271,65	112,17	127,80	295,65
8	Kab. Bogor	65,01	(245,66)	448,94	(28,56)
9	Kab. Ciamis	54,44	(235,62)	(9,54)	20,96
10	Kab. Cirebon	57,83	126,07	153,50	37,62
11	Kab. Garut	92,22	(6,16)	69,64	(27,02)
12	Kab. Indramayu	40,01	97,72	3,64	(72,20)
13	Kab. Karawang	43,97	53,95	41,01	12,31
14	Kab. Kuningan	132,58	113,68	86,45	251,48
15	Kab. Majalengka	60,12	96,50	17,12	(260,73)
16	Kab. Purwakarta	30,39	64,43	38,08	64,50
17	Kab. Subang	78,94	(170,36)	53,50	(22,21)
18	Kab. Sukabumi	29,04	127,37	149,57	29,49
19	Kab. Sumedang	89,97	68,15	33,50	143,08
20	Kab. Tasikmalaya	82,10	117,00	146,34	267,02
21	Kota Banjar	43,42	25,15	32,64	6,35
22	Kota Bekasi	219,47	82,18	336,71	427,51
23	Kota Bogor	82,34	45,82	6,45	119,48
24	Kota Cimahi	42,18	48,20	72,36	238,83
25	Kota Cirebon	75,71	47,04	33,47	(61,72)
26	Kota Sukabumi	61,54	35,76	77,50	22,05
27	Kab. Cianjur	153,65	107,21	48,81	557,03
28	Kota Tasikmalaya	108,36	9,18	39,80	389,68
29	Kota Depok	58,57	40,89	931,35	(29,08)
30	Kab. Pangandaran	18,20	160,08	(7,28)	222,05
31	Kab. Bandung	95,78	59,77	(86,05)	157,14
32	Kab. Bandung Barat	38,41	37,77	65,88	43,92
33	Kab. Bekasi	225,19	60,35	242,50	343,15
34	Kab. Bogor	304,27	107,49	248,60	557,28
35	Kab. Ciamis	158,16	88,70	(36,70)	388,73
36	Kab. Cirebon	225,14	25,08	171,70	328,09
37	Kab. Garut	3.902,28	40,68	(91,03)	728,35

38	Kab. Indramayu	50,15	20,27	(8,18)	163,36
39	Kab. Karawang	68,03	58,01	2,58	(151,14)
40	Kab. Kuningan	47,46	15,34	8,46	(293,63)
41	Kab. Majalengka	64,81	22,56	74,74	213,42
42	Kab. Purwakarta	193,71	21,52	(47,76)	312,81
43	Kab. Subang	316,52	132,64	86,08	617,81
44	Kab. Sukabumi	113,78	37,69	5,10	767,30
45	Kab. Sumedang	257,74	125,98	(0,44)	389,25
46	Kab. Tasikmalaya	28,22	37,56	23,05	(162,55)
47	Kota Bandung	3,94	(22,01)	725,70	(405,09)
48	Kota Banjar	10,38	10,43	10,75	133,71
49	Kota Bekasi	214,11	64,63	39,29	418,68
50	Kota Bogor	144,80	5,50	38,87	244,17
51	Kota Cimahi	18,21	11,33	111,66	119,24
52	Kota Cirebon	302,42	168,17	43,73	396,41
53	Kota Sukabumi	50,74	2,80	1,84	172,12
54	Kab. Cianjur	51,79	(131,46)	(147,83)	(336,28)
55	Kota Depok	149,87	138,62	(407,49)	311,94
56	Kab. Pangandaran	11,41	22,77	(51,37)	(47,83)
57	Kab. Bandung	65,04	33,42	(37,85)	(39,85)
58	Kab. Bandung Barat	58,02	73,27	(99,77)	179,29
59	Kab. Bekasi	306,29	101,85	(323,91)	570,99
60	Kab. Bogor	280,52	139,14	(657,58)	462,26
61	Kab. Ciamis	14,82	46,49	(106,94)	(265,72)
62	Kab. Cirebon	57,81	89,93	(96,40)	100,41
63	Kab. Garut	35,51	65,57	40,46	(248,44)
64	Kab. Indramayu	167,06	106,26	(104,50)	365,49
65	Kab. Karawang	59,34	(165,61)	(153,31)	162,67
66	Kab. Kuningan	263,25	90,99	(103,65)	414,14
67	Kab. Majalengka	20,52	(295,08)	(120,37)	(148,18)
68	Kab. Purwakarta	13,32	49,45	3,85	97,40
69	Kab. Subang	44,81	14,22	(75,52)	(330,81)
70	Kab. Sukabumi	56,32	167,71	2,12	230,78
71	Kab. Sumedang	22,11	20,08	(38,51)	53,30
72	Kab. Tasikmalaya	134,72	87,48	(128,33)	539,77
73	Kota Banjar	7,68	18,75	(63,01)	(54,99)
74	Kota Bekasi	19,46	(98,37)	(198,49)	(124,80)
75	Kota Bogor	100,22	(19,32)	(34,76)	140,92
76	Kota Cimahi	26,71	37,88	(132,32)	185,65
77	Kota Cirebon	64,17	10,35	(99,98)	(16,19)
78	Kota Sukabumi	8,32	16,99	(39,55)	47,42

### Lampiran 10

#### Hasil Statistika Deskriptif Sebelum Outlier

##### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
OPA	81	-763,69	3259,20	175,2155	459,78940
PAD	81	-3725,29	3902,28	106,2882	613,33500
DAU	81	-295,08	168,17	40,2223	86,20598
SILPA	81	-657,58	931,35	3,0189	213,74891
Valid N (listwise)	81				

Sumber : SPSS 22, Data diolah Peneliti, 2017.

**Lampiran 11****Hasil Statistika Deskriptif Sesudah Outlier****Descriptive Statistics**

	N	Minimum	Maximum	Mean	Std. Deviation
OPA	78	-405,09	767,30	132,4994	254,03779
PAD	78	-3725,29	3902,28	95,8217	620,43074
DAU	78	-295,08	168,17	38,2564	87,09564
SILPA	78	-657,58	931,35	16,5562	204,03059
Valid N (listwise)	78				

**Sumber : SPSS 22, Data diolah Peneliti, 2017.**

## Lampiran 12

### Uji Normalitas *One Sample Kolmogorov Smirnov* Sebelum Outlier

#### One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		81
Normal Parameters <sup>a,b</sup>	Mean	,0000000
	Std. Deviation	396,3499203
		4
Most Extreme Differences	Absolute	,163
	Positive	,163
	Negative	-,115
Test Statistic		,163
Asymp. Sig. (2-tailed)		,000 <sup>c</sup>

a. Test distribution is Normal.

b. Calculated from data.

c. Lilliefors Significance Correction.

**Sumber : SPSS 22, Data diolah Peneliti, 2017.**



### Lampiran 13

#### Uji *Outlier*

##### Casewise Diagnostics<sup>a</sup>

Case Number	Std. Residual	OPA	Predicted Value	Residual
75	6,416	3259,20	667,0726	2592,13022

a. Dependent Variable: OPA

##### Casewise Diagnostics<sup>a</sup>

Case Number	Std. Residual	OPA	Predicted Value	Residual
21	3,745	1361,99	378,2563	983,73641
56	-3,584	-763,69	177,6153	-941,30942

a. Dependent Variable: OPA

**Sumber : SPSS 22, Data diolah Peneliti, 2017.**

### Lampiran 14

#### Uji Normalitas *One Sample Kolmogorov Smirnov* Setelah Outlier

##### One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		78
Normal Parameters <sup>a,b</sup>	Mean	,0000000
	Std. Deviation	208,7077771
		0
Most Extreme Differences	Absolute	,065
	Positive	,039
	Negative	-,065
Test Statistic		,065
Asymp. Sig. (2-tailed)		,200 <sup>c,d</sup>

a. Test distribution is Normal.

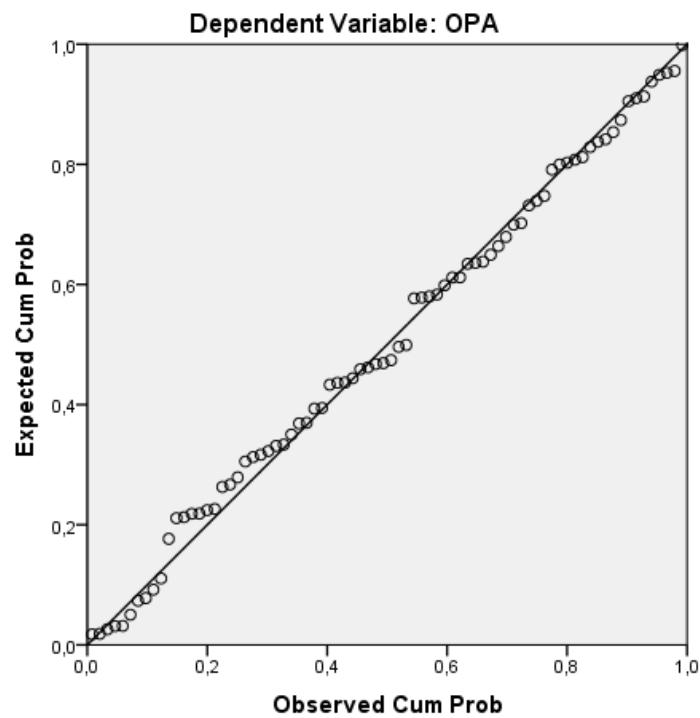
b. Calculated from data.

c. Lilliefors Significance Correction.

d. This is a lower bound of the true significance.

**Sumber : SPSS 22, Data diolah Peneliti, 2017.**

##### Normal P-P Plot of Regression Standardized Residual



### Lampiran 15

#### Uji Multikolinieritas dengan *Variance Influence Factor* (VIF)

##### Coefficients<sup>a</sup>

Model		Collinearity Statistics	
		Tolerance	VIF
1	PAD	,993	1,007
	DAU	,989	1,011
	SILP		
	A	,993	1,007

a. Dependent Variable: OPA

Sumber : SPSS 22, Data diolah Peneliti, 2017.

## Lampiran 16

### Uji Heterokedastisitas dengan Uji Glejser

#### Coefficients<sup>a</sup>

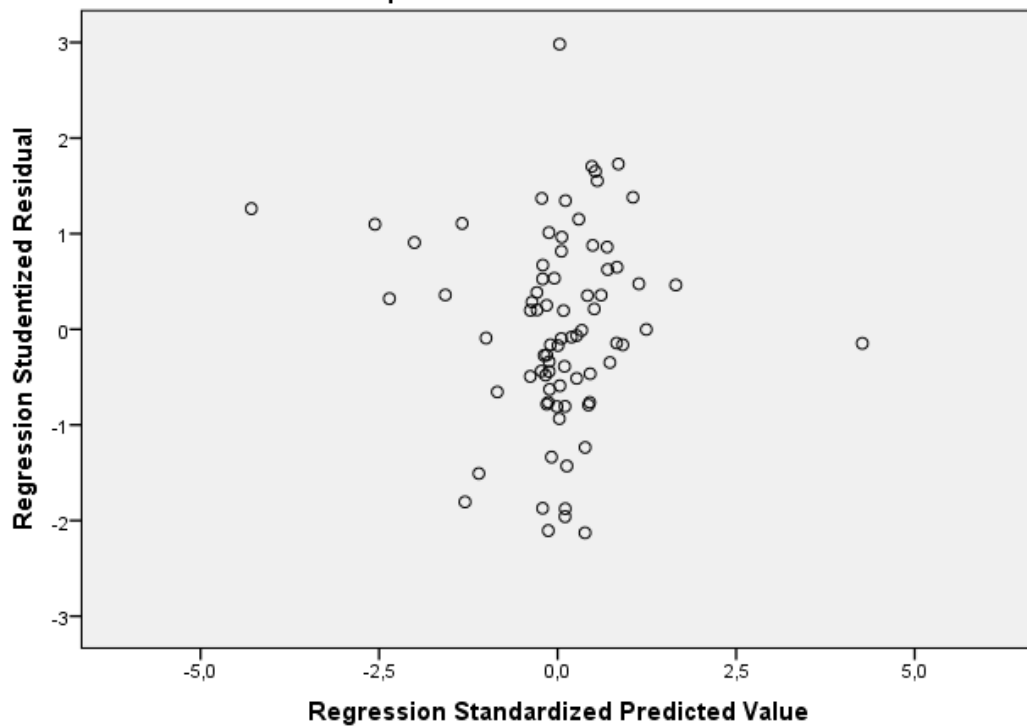
Model	Unstandardized Coefficients		Standardized Coefficients	T	Sig.
	B	Std. Error	Beta		
1 (Constant)	163,493	16,416		9,959	,000
PAD	-,016	,024	-,075	-,651	,517
DAU	-,004	,172	-,003	-,026	,979
SILPA	,056	,073	,089	,766	,446

a. Dependent Variable: Abs\_res

Sumber : SPSS 22, Data diolah Peneliti, 2017.

#### Scatterplot

Dependent Variable: OPA



### Lampiran 17

#### Uji Autokorelasi dengan *Durbin-Watson*

##### Model Summary<sup>b</sup>

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,570 <sup>a</sup>	,325	,298	212,89631	1,454

a. Predictors: (Constant), SILPA, PAD, DAU

b. Dependent Variable: OPA

**Sumber : SPSS 22, Data diolah Peneliti, 2017.**

## Lampiran 18

### Uji Autokorelasi dengan Uji *Run test*

#### Runs Test

	Unstandardized Residual
Test Value <sup>a</sup>	-15,21359
Cases < Test Value	39
Cases >= Test Value	39
Total Cases	78
Number of Runs	36
Z	-,912
Asymp. Sig. (2-tailed)	,362

a. Median

Sumber : SPSS 22, Data diolah Peneliti, 2017.

## Lampiran 19

### Uji Hipotesis

#### Regression

##### Variables Entered/Removed<sup>a</sup>

Model	Variables Entered	Variables Removed	Method
1	SILPA, PAD, DAU <sup>b</sup>	.	Enter

a. Dependent Variable: OPA

b. All requested variables entered.

##### Model Summary<sup>b</sup>

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	,570 <sup>a</sup>	,325	,298	212,89631

a. Predictors: (Constant), SILPA, PAD, DAU

b. Dependent Variable: OPA

##### ANOVA<sup>a</sup>

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1615172,028	3	538390,676	11,878	,000 <sup>b</sup>
	Residual	3354038,089	74	45324,839		
	Total	4969210,118	77			

a. Dependent Variable: OPA

b. Predictors: (Constant), SILPA, PAD, DAU

##### Coefficients<sup>a</sup>

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	79,773	26,681		2,990	,004
	PAD	,157	,039	,384	4,007	,000
	DAU	1,052	,280	,361	3,754	,000
	SILPA	-,155	,119	-,125	-1,300	,198

a. Dependent Variable: OPA

Sumber : SPSS 22, Data diolah Peneliti, 2017.